

Supporting Information on Lower-Level Programs

Sub-Programs

Services to Judges

Description

Provide financial services; human resources, compensation and pension services; information management/technology services; and international cooperation activities, to federally appointed judges in the superior courts in Canada.

Budgetary Financial Resources (dollars)

2015–16 Planned Spending	2015–16 Actual Spending (authorities used)	2015–16 Difference (actual minus planned)
4,589,535	4,587,390	(2,145)

Human Resources (Full-Time Equivalents [FTEs])

2015–16 Planned	2015–16 Actual	2015–16 Difference (actual minus planned)
34.5	31.5	(3)

Performance Results

Expected Results	Performance Indicators	Targets	Actual Results
Timely and accurate administration of the Order-in-Council process.	% of Order-in-Council submissions prepared within service standard	100% of submissions prepared within 5-day service standard	100% of all Order-in-Council submissions were prepared within the service standard.
Efficient and effective administration of judges' compensation and benefits programs and processes.	% of pay and pension transactions processed within service standards	95% of pay and pension transactions processed within service standards	Over 95% of pay and pension transactions were processed within service standards.
Accurate and timely processing and validation of claims received for expenses in compliance with the Judges Act and internal guidelines governing financial management.	% of judges' allowances processed within service standard	90% of judges' allowances processed within 10-day service standard	Over 90% of judges' allowances were processed within the 10 day service standard

Judges' Language Training

Description

Provides language training services in both official languages to federally appointed judges.

Budgetary Financial Resources (dollars)

2015-16 Planned Spending	2015-16 Actual Spending (authorities used)	2015-16 Difference (actual minus planned)
1,489,858	1,415,678	(74,180)

Human Resources (FTEs)

2015-16 Planned	2015-16 Actual	2015-16 Difference (actual minus planned)
5	5	0

Performance Results

Expected Results	Performance Indicators	Targets	Actual Results
Federally appointed judges have access to timely, high-quality, and cost effective language training services.	No. of days for judge to complete registration, and be assessed and assigned a tutor.	30 days	15 – 30 days
	% of judges satisfied with language training.	90% of judges satisfied	93% - 100% depending on the area evaluated

Federal Courts Reports

Description

Publishes the Federal Courts Reports (FCR), which are the official reports of the decisions of the Federal Court of Appeal and of the Federal Court, pursuant to section 58 of the Federal Courts Act. Only decisions that are of significance or importance are published.

Budgetary Financial Resources (dollars)

2015–16 Planned Spending	2015–16 Actual Spending (authorities used)	2015–16 Difference (actual minus planned)
1,045,167	1,069,193	24,026

Human Resources (FTEs)

2015–16 Planned	2015–16 Actual	2015–16 Difference (actual minus planned)
8	8	0

Performance Results

Expected Results	Performance Indicators	Targets	Actual Results
Timely, accurate and bilingual publishing of selected Federal Courts decisions.	% of decisions rendered published per year.	5% of decisions rendered are published per year	4.17% of decisions rendered were selected for publication. In all, 90 decisions were published (6%).
	% of selected cases published within service standards.	75% of selected cases are published within 24 months	100% of cases were published within 24 months. The average delay was 13.54 months for print and 7.76 months for web.
	No. of parts published per year.	12 parts published per year	12 parts were published.
	No. of erratum published per year.	No more than 5 errata published per year.	3 errata were published.

Judicial Appointments Secretariat

Description

Administration of the judicial appointments process on behalf of the Minister of Justice in a way that treats all candidates for judicial office fairly and in which assessments are completed expeditiously and thoroughly.

Budgetary Financial Resources (dollars)

2015–16 Planned Spending	2015–16 Actual Spending (authorities used)	2015–16 Difference (actual minus planned)
527,902	460,483	(67,419)

Human Resources (FTEs)

2015–16 Planned	2015–16 Actual	2015–16 Difference (actual minus planned)
3	3	0

Performance Results

Expected Results	Performance Indicators	Targets	Actual Results
Fair Judicial Appointments process.	% of applications screened and ready to be assessed by Committees.	95% of applications screened and ready to be assessed by Committees within a 3-month service standard.	Over 95% of applications were screened and ready to be assessed by Committees within 3 months of reception.

Judicial Compensation and Benefits Commission

Description

Administration of the Judicial Compensation and Benefits Commission to inquire into the adequacy of the salaries and other amounts payable under the Judges Act and into the adequacy of judges' benefits generally.

Budgetary Financial Resources (dollars)

2015-16 Planned Spending	2015-16 Actual Spending (authorities used)	2015-16 Difference (actual minus planned)
341,800	44,200	(297,600)

Human Resources (FTEs)

2015-16 Planned	2015-16 Actual	2015-16 Difference (actual minus planned)
0	0	0

Performance Results

Expected Results	Performance Indicators	Targets	Actual Results
Process for determining salaries and benefits of judges supports the independence of the federal judiciary.	At least every four years.	Final report and recommendations	N/A