

Source of Respendable and Non-Respendable Revenue

Respendable revenue (\$ millions)

Program	2011-12 Actual	2012-13 Actual	2013-14			
			Main Estimates	Planned Revenue	Total Authorities	Actual
Federal Judicial Affairs						
Office of the Umpire for Employment Insurance.	.050	.050	0	0	0	.008
Fees received from the provision of administrative services.	.159	.110	.275	.050	.275	.028
Total Respendable Revenue	0.209	0.160	0.275	0.050	0.275	0.036

Non-respendable revenue (\$ millions)

Program	2011-12 Actual	2012-13 Actual	2013-14	
			Planned Revenue	Actual
Federal Judicial Affairs				
Judges' Contributions to Pension Fund	13.6	13.9	14.0	14.017
Other	0	0	0	.006
Total Non-Respendable Revenue	13.6	13.9	14.0	14.023